

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of February 2007.

FY 2007 Funds vs. Actuals (\$M)

	FY2007 Projected Funding	FY2007 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$17.6	\$21.2	\$3.6
Work Orders from PNNL	\$10.2	\$5.6	-\$4.6
Total Work for Others	\$27.8	\$26.8	-\$1.0

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & HAMMER RFSs	\$5.0	\$4.5	\$4.9	(\$0.5)	-10.1%	(\$0.4)	-9.8%	\$11.7
Work Orders from PNNL	\$3.2	\$3.3	\$2.7	\$0.1	2.2%	\$0.6	18.5%	\$7.0
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	1.6%	\$0.0	55.3%	\$0.1
Work Orders from CH2M HILL	\$11.2	\$11.3	\$11.0	\$0.2	1.7%	\$0.3	2.9%	\$30.1
Work Orders from AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	26.8%	\$0.3
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-31.6%	\$0.1
Work Orders from WCH	\$1.8	\$1.8	\$1.8	\$0.0	0.0%	\$0.0	1.2%	\$4.0
RFSs from National Guard Bureau	\$0.0	\$0.0	\$0.1	\$0.0	0.0%	(\$0.0)	-56.3%	\$1.1
Total Work for Others/National Programs	\$21.4	\$21.2	\$20.6	(\$0.2)	-1.2%	\$0.6	2.7%	\$54.3

Schedule Performance (-\$0.2M/-1.2%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

Cost Performance (+\$0.6M/+2.7%): The variance is within the +/- 10 percent or \$1.0M threshold; therefore, no variance analysis is required.

FY 2007 Schedule/Cost Performance, continued

Performance Analysis FYTD and Monthly (\$M)

